

August 2020

ENI/2021/429-043 - e3d_logframe_en.docx

ANNEX I - Logical framework and Activity matrix (annex E3d)

The Logical framework (logframe) matrix should evolve during the Action (i.e. the projects) lifetime: new lines can be added for listing new activities as well as new columns for intermediary targets (milestones) when it is relevant and values will be regularly updated in the column foreseen for reporting purpose (see "Current value"). The term "results" includes: Overall Objective (impact), Specific Objective (outcome), Other outcomes and Outputs.

The logframe can be revised as necessary (in line with the provisions defined in Article 9.4 of the general conditions).

	Results chain	Indicator	Baseline (value & reference year)	Target (value & reference year)	Current value* (reference year) (* to be included in interim and final reports)	Source and mean of verification	Assumptions
Impact (Overall objective)	To support the increase of human security and safety in Georgia through creating human rights-based drug policy and improving crime and drug prevention, drug treatment and care systems.	<i>I 1. Human rights-based drug policy, evidence-based quality crime/drug prevention and integrated care services available in the country</i>	N/A	<i>Improvements in Human rights-based drug policy, evidence-based quality crime/drug prevention and integrated care services available in the country</i>		<i>National and international reports on drug situation and human rights</i>	<i>Not applicable</i>

Outcome (s) (Specific objective(s))	SO1: Build the capacity of law enforcement, educational system and relevant personnel to prevent, identify, timely intervene and tackle criminal and violent behaviours.	<i>I.1.1 # of government agencies equipped with evidence based educational toolboxes to tackle criminal and violent behaviours</i>	0	3		Project progress reports, M&E report	Law Enforcement and Educational agencies cooperate in development their institutional capacities
		<i>I.1.2 # of government agencies with trained staff to tackle criminal and violent behaviour</i>	0	3			
	SO.2: Build the capacity of health care service providers to provide support to youth with a substance use disorder (SUD) and a co-occurring mental health or behavioural disorder.	<i>I 2.1 # health facilities where better services for youth with dual diagnosis are available</i>	0	5		Project progress reports, M&E report	MoH and Health professionals are ready to engage Health providers to implemented new youth service
		<i>I 2.2 # of youth with improved mental health conditions</i>	0	100		Project progress medical reports, records.	youth continue providing innovative services after project is completed.

	SO3: Support the development and implementation of evidence-based and practice-informed substance abuse prevention strategies and interventions.	<i>I 3.1 # of schools with increased capacity to implement evidence based crime and substance abuse prevention measures</i>	0	15		Project progress reports, M&E report	Members of target audience are interested to participate in project activities and utilise project resources
		<i>I 3.2 # of municipalities (incl. Tbilisi) where crime and drug prevention community councils are established and functioning</i>	0	6		Project progress reports, M&E report	
		<i>I 3.3 # of target audience members (educators, parents and young people) who received comprehensive information about crime/drug prevention and harm reduction information from project web portal</i>	0	30 000		Project progress reports, M&E report	
	SO4: Build the capacity of the health care system to timely identify, engage and provide client-centered effective treatment and care through introducing integrated care approaches and ensuring continuum of care for SUD.	<i>I 4.1 # health facilities where better services for individuals with SUD are available</i>	0	30		Project progress reports, M&E report	MoH ¹ and Health professionals are ready to engage Health providers who implemented new services continue providing innovative services after project is completed
		<i>I 4.2 # of municipalities where IC and COC in specialised services is introduced and functioning</i>	0	6		Project progress reports, M&E report	

¹ Ministry of internally displaced persons from occupied territories, labour, health and social affairs of Georgia

	SO5: Support reframing Georgian drug related legislation and policy towards evidence-based and human rights-based approaches.	<i>I 5.1 # of Legislative packages initiated in the parliament of Georgia</i>	0	1		<i>Minutes of the parliament discussion</i>	<i>Decision makers are supporting Human Rights based Drug policy</i>
	SO6: Build the thematic technical and organizational capacities of local CSOs working in the field of health, social and youth affairs.	<i>I 6.1 # of CSOs who are able to implement Rights based drug policy advocacy and service delivery</i>	0	25		<i>Project progress reports, M&E report</i>	<i>CSO's are motivated to engage in Human rights Drug Policy process</i>
Outputs	<i>OP1.1. Police is enabled to prevent crime effectively via improved crime prevention policy and instruments</i>	<i>I 1.1.1. # of analytical documents developed</i>	0	1 research document		<i>Analytical Document</i>	<i>MIA² has willingness to integrate the methodology, training course and policy in the system</i>
		<i>I 1.1.2. # of prevention methodology documents and curriculum created</i>	0	1 prevention methodology document; 1 curriculum		<i>Methodology document and curriculum</i>	
		<i>I 1.1.3. # of police officers participating in the training</i>	0	20		<i>Training reports (list of participants) project report</i>	
	<i>OP1.2 Capacity of schools and crime preventive service providers is increased via needs tailored training programs</i>	<i>I 1.2.1 # of school safety research documents</i>	0	1		<i>The Research Document</i>	<i>School representatives and relevant agencies are ready to collaborate and participate in the training</i>
		<i>I 1.2.2. # of the training modules</i>	0	2 training modules		<i>Training modules with relevant materials</i>	
		<i>I 1.2.3. # of school representatives and public officials participating in the training</i>	0	30		<i>List of participants; training reports</i>	

² Ministry of Internal Affairs

	OP2.1 Capacity of health care professionals to identify and manage drug use/mental health/dual diagnosis problems among youth is increased	I 2.1.1 Translated and adapted guidelines on drug abuse and dual diagnosis among children and youth submitted to MOH for approval	0	1		Registration number of guidelines submission in MoH	The MoH and health professionals are willing to engage.
		I 2.1.2 Online training on dual diagnosis available for youth	0	1		Web portal for health care professionals with free online training modules	
		I 2.1.3 # of training participants	0	50		Data on certificates issued by the web portal	
		I 2.1.4 Service to address drug use/mental health dual diagnosis for youth piloted and documented	0	1		Service provision report	
	OP3.1 School safety policy concept and drug prevention programs are developed and functioning in Tbilisi and regions of Georgia	I3.2.1 School Safety policy concept and drug prevention curricula with relevant material for two different age groups submitted to the MoES ³	0	1		Project Reports; Policy Concept and drug prevention curricula.	MoES and School administration is motivated to engage in school safety and drug prevention measures.
		I3.1.2 # of teachers and Master Trainers trained	0	215		Training Reports (list of Participants, Photos)	
		I3.1.3 Operational study Report published	0	1		Published study report	

³ Ministry of Education and Science of Georgia

	OP3.2 Multi-language interactive online platform with drug prevention and harm reduction content is available for young people, parents and educators.	I3.2.1 open, multi-language online-platform developed and functioning	0	1		Project reports; links to the platform.	N/A
	OP3.3 Local communities have capacity to implement crime and drug prevention programs	I3.3.1 # of workshop participants I3.3.2 # of community coalitions established I3.3.3 # of sustainability strategies developed I3.3.4 # of participants at youth-led community events	0 0 0 0	60 5 5 500		Workshop Reports (list of Participants, Photos) Project report Sustainability strategy document. project reports, Photos	The community members, organizations and public authorities are actively engaged in project activities.
	OP3.4 Representatives of the Entertainment industry have tools for drug prevention and harm reduction intervention	I3.4.1 # of entertainment facility representatives trained I3.4.2 # of downloads of the smartphone applications	0 0	30 5,000		Training Reports (list of Participants, Photos) Download counter	The target audience have sufficient interest in the issue

	OP3.5 Raised media awareness and competencies on standards for covering addiction issues	I3.5.1 Standards for the responsible, accurate and ethical reporting of drug issues developed	0	1		Developed standards	Media representatives are willing to contribute in rights-based drug policy and practice
		I3.5.2 # of Training curriculum for journalists developed	0	1		Developed curriculum	
		I3.5.3 # of training participants	0	30		Training Reports (list of Participants, Photos)	
		I3.5.4 # of training modules available online	0	1		Link to the training module	
		I3.5.5 # of journalists participated in competition	0	30		Selection committee report	
		I3.5.6 # of journalists received scholarships	0	7		Scholarship agreements	
		I3.5.7 # of media products published	0	84		Links and other publications	
		I3.5.8 Memorandum of cooperation with the Georgian charter of journalistic ethics signed	0	1		Signed memorandum of cooperation	
	OP3.6 Increased capacity of the local CSOs and professional youth workers on the substance abuse prevention issues	I3.6.1. Drug prevention curriculum with relevant material for CSOs and youth workers submitted to the National Youth Agency	0	1		Drug prevention curriculum.	Local CSO representatives and youth workers have the motivation to attend the training
		I3.6.2 # of CSO representatives and youth workers trained	0	100		Training Reports (list of Participants, Photos)	

	OP4.1 The primary health care system is strengthened, via introducing relevant age sensitive clinical protocols and educational programs	I4.1.1 # of protocols with tools (SBIRT, AUDIT, ASSIST) approved by the MoH	0	3		MoH Approval document of the protocols;	The MoH and primary healthcare clinics are engaging. Primary healthcare professionals are motivated to integrate new protocols and tools in their practice.
		I4.1.2 # of modules of SBIRT, AUDIT, ASSIST Training integrated into family medicine curricula (formal education)	0	3		MoH approval document for the curricula	
		I4.1.3 # of primary healthcare professionals trained in using SBIRT, AUDIT, ASSIST via in-person pilot-test trainings and online trainings	0	50 (in-person participants) 300 (online training participants receiving certificates)		Training Reports (list of Participants, Photos) Data on certificates issued by the web portal	
		I4.1.4. # of online training modules for primary health care professionals (continuous education)	0	3 online training modules		Link to open-source web portal for health care professionals	

	OP4.2 The specialised Substance Use Disorder care system is strengthened, via introducing relevant clinical protocols and educational programs	I4.2.1 # of participants of the SUD provider survey on needs assessment and referral system development	0	57		Survey Report	The MoH and specialised healthcare clinics are willing to engage. Specialised healthcare professionals are motivated to integrate new protocols and tools in their practice.
		I4.2.2 # protocols on the referral and ethical information sharing for specialised SUD services	0	1		Registration number of protocol submission in MoH	
		I4.2.3. Online training module for ASI translated and adapted for specialised SUD services	0	1		Web portal for health care professionals with free online training modules.	
		I4.2.4. Online training module on joint multidisciplinary care and referral for SUD services	0	1		Web portal for health care professionals with free online training modules.	
		I4.2.5 # of treatment and harm reduction protocols submitted for approval to the MoH	0	5		Registration number of protocol submission in MoH.	
		I4.2.6. # of online training modules for SUD professionals developed and piloted	0	5 (modules) 50 (online training participants receiving certificates)		Web portal for health care professionals with free online training modules and certificates issued by the web portal	
		I4.2.7 # of Online assessment tools for professionals (ASI, ASSIST and AUDIT) and self-assessment tool for target group developed	0	4 (tools) (3 for professionals and a self-assessment)		Web portal for health professionals and for target group containing online assessment tools	

		<p>14.2.8 # of participants of workshop for SUD administrators who signed agreement on cooperation and use of referral and joint care protocols</p> <p>14.2.9 Implementation report on barriers and facilitators for IC and COC in five regions of Georgia is elaborated</p>	<p>0</p> <p>0</p>	<p>15</p> <p>1</p>		<p>Signed memorandum of cooperation</p> <p>Implementation study report</p>	
	OP 5.1 Sufficient evidence is created to support rights-based drug policy reform	<p>15.1.1 # of strategic litigation cases launched by the project team</p> <p>15.1.2 # of monitoring and analytical reports elaborated</p>	<p>0</p> <p>0</p>	<p>10</p> <p>5</p>		<p>Case files</p> <p>Report documents</p>	<p>potential beneficiaries are willing to engage in the litigation process and exercise their rights</p>
	OP 5.2 Rights-based drug policy reform is supported by the civil society to contribute to political decision-making.	<p>15.2.1 # of public opinion survey reports produced</p> <p>15.2.2 # of Communication strategy and action plans</p> <p>15.2.3 # of authorities engaged in the advocacy events</p> <p>15.2.4 # of reaches via social and traditional media</p> <p>15.2.5 # of training participant (incl. medical providers and CSO representatives) on human rights and drug policy.</p>	<p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>1</p> <p>1 strategy 2 action plans</p> <p>100 authorities</p> <p>100 000</p> <p>80</p>		<p>Survey report</p> <p>strategy and action plan documents</p> <p>Meeting Reports (list of Participants, Photos)</p> <p>reach counter</p> <p>TV audience measurement</p> <p>Training Reports (list of Participants, Photos)</p>	<p>General public and decision makers are willing to accept rights based ideas to be integrated in the drug policy.</p>

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	OP 6.1 Increased knowledge and skills of local CSOs human capital in Tbilisi and regions in implementing substance abuse/crime prevention and advocacy	I6.1 # of Curricula with relevant material for CSO technical and organizational capacity development	0	2		developed curricula	Local CSOs are actively engaged in prevention and advocacy activities.
		I6.2 # of participants of the trainings	0	150		Training Reports (list of Participants, screenshots Photos)	
		I6.3 # of CSOs implementing Financial Support to third parties	0	12		Grant contracts and reports	
		I6.4 # of Organizations receiving supportive monitoring and technical assistance	0	12		Monitoring reports	
		I6.5 # of orientation and final meeting participants	0	50		Meeting reports (list of Participants, Photos)	

Activity Matrix

Activities	What are the key activities to be carried out to produce the intended outputs? (*activities should in principle be linked to corresponding output(s) through clear numbering)	Means <i>What are the political, technical, financial, human and material resources required to implement these activities, e. g. staff, equipment, supplies, operational facilities, etc. ?</i> Costs <i>What are the action costs? How are they classified? (Breakdown in the Budget for the Action)</i>	Assumptions <i>Factors outside project management's control that may impact on the activities-outputs linkage.</i>
Activities	A1.1.1 Executing analytical research on the crime prevention	Means: Social Justice Center Project Staff; transportation means; Office equipment; stationery material, publication costs (Editing, typography, design, translation, printing, max: 80 pages both: English/Georgia, (printed copies100), presentation costs, refreshment, simultaneous translation) Costs: The costs are calculated under the BL 5.1.2 EUR 1400 (out of total EUR9800 planned under this budget line); BL 5.2.1.2 EUR 11,340 (out of EUR22680);	<i>Relevant public agencies are ready to release the relevant public information;</i> <i>Relevant agencies are ready to consider findings and implement the recommendation set by the research document.</i>
	A1.1.2 Developing prevention methodology document and curriculum	Means: Social Justice Center Project Staff; honoraria for the expert, transportation means; Office equipment; stationery material. Costs: The costs are calculated under the BL 5.7.3.2 EUR 2,500 (out of total EUR4044 planned under this budget line);	<i>Relevant public agencies are ready to release the relevant public information.</i> <i>Sufficiently qualified expert will be interested to collaborate</i>
	A1.1.3. Devise a training course for police officers to raise their capacity to identify, prevent, and detect violent acts.	Means: Social Justice Center Project Staff; honoraria for the expert to held the training course, training cost (venue, refreshments) Costs: The costs are calculated under the BL 5.7.3.2 EUR 11544 (out of total EUR4494 planned under this budget line);	<i>Ministry of Internal Affairs and the police academy are ready to collaborate and individual police officers are interested to participate</i>

	A1.2.1 Conducting the research on school safety issues.	<p>Means: Social Justice Center Project Staff; transportation means; Office equipment; stationery material, publication costs (Editing, design, typography, translation, printing, max: 80 pages both Georgian/English (printed copies 100), presentation cost (venue, technic, simultaneous translation)</p> <p>Costs: The costs are calculated under the BL 5.1.2 EUR 1400 (out of total EUR 9800 planned under this budget line); BL 5.2.1.2 EUR 11,340 (out of EUR22680);</p>	Ministry of Education and science, as well as public and private schools are ready to collaborate, release the relevant public information and implement the recommendation on the later stage.
	A1.2.2 Introducing the prevention and early intervention training curricula to work with adolescents with antisocial or behaviour disorder	<p>Means: BPU/CSJ/ Project Staff; Expert fees; training costs (venue, meals and material); transportation means; Office equipment; stationery material.</p> <p>Costs: The costs are calculated under the BL 5.7.2.1 EUR 7965;</p>	Crime preventive service providers who acquire skills will then apply them
	A 2.1.1 Translating and adapting guidelines on drug abuse and dual diagnosis among children and youth	<p>Means: ALTGEO/BPU/GFMA Project Staff; Office equipment; Expert fees; meeting costs; stationery material, publication.</p> <p>Costs The costs are calculated under the BL 6.4.1 EUR 4800;</p>	N/A
	A 2.1.2 Developing online training module on dual diagnosis among youth	<p>Means: ALTGEO/BPU/GFMA Project Staff; Office equipment; Expert fees; meeting costs; stationery material.</p> <p>Costs: The costs are calculated under the BL 5.7.4.6 EUR 10000;</p>	MOH approves new module as a part of CME
	A 2.1.3 Mobilising health professionals to utilize online training module on dual diagnosis among youth	<p>Means: ALTGEO/BPU/GFMA/STF/Xenoni/SJC/OSGF Project Staff; Office equipment;</p> <p>Costs The costs are calculated under the BL 5.7.4.1 EUR 1200;</p>	Health professionals are motivated to undergo the trainings
	A 2.1.4 Providing ongoing technical support for new services to address drug use/mental health/dual diagnosis for youth	<p>Means: ALTGEO/BPU/GFMA Project Staff; clinic space for outpatient service (provided by GFMA); Qualified licensed specialists (Addiction Physician, Psychiatrist, Psychologist, Social worker, Nurse); Office equipment; Stationery.</p> <p>Costs: The costs are calculated under the BL 5.2.3.2 EUR 3000;</p>	N/A

	A 3.1.1 Implementing school-based prevention measures using school policies approach (environmental prevention)	<p>Means: BPU/CSJ/STF/Xenoni Project Staff; Expert fees; training costs (venue, meals and material); transportation means; Office equipment; stationery material; per diems for staff.</p> <p>Costs: The costs are calculated under the BL 5.7.2.2 EUR 24484;</p>	School administrators are interested to develop and implement school safety and drug policies in their schools
	A 3.1.2 Developing and piloting age-specific evidence-based substance abuse prevention education programs for pre and late adolescents.	<p>Means: BPU/STF/Xenoni Project Staff; Expert fees; interviewers; Recommendations from the operations research study; Office equipment; training costs (venue, meals and material); transportation means; stationery material; per diems for staff.</p> <p>Costs: The costs are calculated under the BL 5.7.2.3: EUR 41418; and BL 5.7.2.4 EUR 41418.</p>	Elementary and secondary school teachers are interested to implement prevention activities
	A 3.2.1 Developing and maintaining the multi-language interactive web-portal on drug prevention and harm reduction for parents, educators and youth, including those who experiment with/use drugs.	<p>Means: ALTGEO/BPU/GFMA/STF/Xenoni/SJC/OSGF Project Staff; Office equipment; Program/software developer company; Webpage/ portal.</p> <p>Costs: The costs are calculated under the BL 6.4.6 EUR 30000; BL 5.4.7 EUR 1200; BL 5.5.2 EUR 14476; BL 6.2.1 EUR 10640.</p>	Young people, parents, educators and other groups are interested to utilize resources available on the web portal
	A 3.2.2 Conducting National Drug Awareness Week campaigns	<p>Means: ALTGEO/BPU/GFMA/STF/Xenoni/SJC/OSGF Project Staff; Addiction field experts; Expert fees; Office equipment; Program/software developer company; Webpage/ portal.</p> <p>Costs: The costs are calculated under the BL 6.4.10: EUR 12000;</p>	Young people, parents, educators are interested to participate; field professionals are motivated to serve as experts
	A 3.3.1 Implementing comprehensive preventive measures to increase community readiness with their active engagement	<p>Means: BPU/STF/Xenoni Project Staff; Expert fees; The Community Readiness Assessment Report, transportation means, the workshop and semi-annual meeting costs (room, coffee/lunch break etc), per diems for staff; stationery material. means to implement community mobilization public events; per diems for staff.</p> <p>Costs: The costs are calculated under the BL 5.2.2: EUR 6066;</p>	The community councils have stable and active members who participate in council meetings and activities.
	A 3.4.1 Promoting a safe environment at the entertainment venues	<p>Means: BPU/ALTGEO Project Staff; Mobile App developer company staff; the workshop costs (room, coffee/lunch break etc), stationery material; transportation means; Office equipment.</p> <p>Costs: The costs are calculated under the BL 5.7.2.6: EUR 6786 and BL 6.2.2. EUR 6016</p>	Representatives of the entertainment industry are ready to address the problems related to misuse of drugs in recreational settings

	A 3.5.1 Building media capacity for ethical coverage of addiction issues via new standards and trainings	Means: BPU/OSGF/ALTGEO/STF/Xenoni Project Staff; Expert fees; training costs (venue, meals and material); transportation means; Office equipment; stationery material. Costs: The costs are calculated under the BL 5.7.14 EUR 2538; BL 5.7.2.7 EUR 18288;	Media representatives are interested in introducing responsible, accurate and ethical reporting of drug issues
	A 3.5.2 Providing scholarships to engage media in drug related issues	Means: OSGF/BPU/ALTGEO/STF/Xenoni Project Staff; Expert fees; competition cost (venue, meals, prizes and material); transportation means; Office equipment; stationery material. Costs: The costs are calculated under the BL 6.1.4 EUR 8400;	Motivation of media representatives are increased in publishing quality, evidence based articles, related with drug issues
	A3.6.1 Developing and piloting curriculum for non-formal substance abuse and crime prevention education for organizations working with youth and professional youth workers	Means: BPU/CSJ/STF/Xenoni Project Staff; Expert fees; training costs (venue, meals and material); transportation means; Office equipment; stationery material; per diems for staff. Costs: The costs are calculated under the BL 5.7.2.8 EUR 41332;	Youth workers and youth serving CSO representatives are participating meaningfully in the trainings
	A 4.1.1 Developing new age sensitive clinical protocols (SBIRT, ASSIST and AUDIT) for primary health care physicians	Means: GFMA/ALTGEO Project Staff; Office equipment; Expert fees; meeting costs; stationery material, publication. Costs: The costs are calculated under the BL 6.4.2 EUR 9000;	N/A
	A 4.1.2 Developing and integrating modules of SBIRT, AUDIT, ASSIST training into family medicine curricula (formal education)	Means: GFMA/ALTGEO Project Staff; Protocols (A 4.1.1); Expert fees; Office equipment; meeting costs; stationery material. Costs: The costs are calculated under the BL 5.7.4.2 EUR 7200;	MOH supports integration of new modules into the formal curricula for family physicians
	A 4.1.3 Training the primary healthcare professionals on SBIRT, AUDIT, ASSIST via in-person and online trainings	Means: GFMA/ALTGEO Project Staff; Laptop Computer; Expert fees; Protocols (A 4.1.1), transportation, the meeting costs (room, coffee/lunch break etc), per diems for staff; stationery material. Costs: The costs are calculated under the BL 5.7.4.3 EUR 5130;	Primary health professionals are motivated to undergo trainings
	A 4.1.4. Integrating online training modules SBIRT, AUDIT, ASSIST for primary health care professionals (continuous education) into the web platform	Means: GFMA/ALTGEO Project Staff; Office equipment; Protocols (A 4.1.1) and Training modules (A 4.1.2), program/software developer company; Web portal. Costs: The costs are calculated under the BL 6.3.8 EUR 1500;	MOH approves new module as a part of CME

	A 4.2.1 Conducting Service provider survey (assessing the needs and readiness to engage)	<p>Means: ALTGEO/BPU/STF/Xenoni/GFMA Project Staff; Office equipment; meeting costs; stationery material, publication.</p> <p>Costs: The costs are calculated under the BL 5.2.3.1 EUR 3289;</p>	SUD service administrators acknowledge the benefits of joint work and motivated to participate
	A 4.2.2 Developing the protocol on referral and ethical information exchange for specialised SUD services	<p>Means: ALTGEO/BPU/STF/Xenoni/GFMA Project Staff; Office equipment; Expert fees; meeting costs; stationery material, publication.</p> <p>Costs: The costs are calculated under the BL 6.4.3 EUR 8400;</p>	MOH approves new protocol
	A 4.2.3. Developing Online training module of ASI for specialised SUD services	<p>Means: ALTGEO Project staff; Office equipment; Expert fees; meeting costs; stationery material, publication.</p> <p>Costs: The costs are calculated under the BL 5.7.4.4 EUR 2800; BL 6.3.8 EUR 1500</p>	N/A
	A 4.2.4. Developing online training module on joint multidisciplinary care and referral for specialised SUD services	<p>Means: ALTGEO/BPU/STF/Xenoni/GFMA Project Staff; Office equipment; Expert fees; meeting costs; stationery material, publication.</p> <p>Costs: The costs are calculated under the BL 5.7.4.5 EUR 2800; BL 6.3.8 EUR 1000.</p>	MOH approves new module as a part of CME
	A 4.2.5 Developing treatment and harm reduction protocols (OST in emergency, NSP in emergency, SUD among youth, SUD in pregnant women) for specialised SUD services	<p>Means: ALTGEO/BPU/STF/Xenoni/GFMA Project Staff; Office equipment; Expert fees; meeting costs; stationery material, publication.</p> <p>Costs: The costs are calculated under the BL 6.4.4 EUR 19200;</p>	MOH approves new protocols
	A 4.2.6. Developing online training modules (management of NPS, dual diagnosis, cannabis, pregnant women, youth) for SUD professionals	<p>Means: ALTGEO/BPU/STF/Xenoni/GFMA Project Staff; Office equipment; Expert fees; meeting costs; stationery material; Web portal.</p> <p>Costs: The costs are calculated under the BL 5.7.4.6 EUR 10000; BL 6.3.8 EUR 3400</p>	MOH approves new module as a part of CME
	A 4.2.7 Developing online assessment tools for professionals (ASI, ASSIST and AUDIT) and self-assessment tool for target group	<p>Means: ALTGEO/BPU/STF/Xenoni/GFMA Project Staff; Office equipment; Expert fees; meeting costs; stationery material; Web portal.</p> <p>Costs: The costs are calculated under the BL 6.4.5 EUR 3200;</p>	Health professionals and target groups are interested and motivated to utilize resources of the web portal

	A 4.2.8 Organizing workshop with SUD administrators	<p>Means: ALTGEO/BPU/STF/Xenoni/GFMA Project Staff; Laptop Computer; Protocols (A 4.2.2 and 4.2.5.), transportation, the meeting costs (room, coffee/lunch break etc), per diems for staff; stationery material.</p> <p>Costs: The costs are calculated under the BL 5.7.4.8 EUR 6480;</p>	SUD service administrators support implementation of joint care protocols
	A 4.2.9 Providing ongoing technical support for SUD service providers to pilot new mode of integrated care	<p>Means: ALTGEO/BPU/STF/Xenoni/GFMA Project Staff; Laptop Computer; Protocols (A 4.2.2 and 4.2.5.), transportation; stationery material.</p> <p>Costs: The costs are calculated under the BL 5.2.3.2 EUR 6846</p>	Service providers use new protocols and procedures in daily practice
	A 5.1.1. commencing strategic litigation and initiating legislative changes	<p>Means: Social Justice Center Staff; court costs, transportation costs, accommodation (for regional visits) per diems for staff, Office equipment, post costs, bank costs.</p> <p>Costs: The costs are calculated under the BL 6.3.1 EUR 26700;</p>	potential beneficiaries are willing to engage in the litigation process and exercise their rights
	A 5.1.2. Executing studies to support the rights based drug policy development in Georgia	<p>Means: Social Justice Center Staff; Office equipment, , editing, typography, translation, design for monitoring document (max 20 pages); printing, editing, typography, translation, design (for three annual shadow reports, max 50 pages both Georgian/English, (printed copies 100); presentation costs (for the annual shadow reports (1 presentation per year), venue, technical equipment, simultaneous translation, refreshment);</p> <p>Costs: The costs are calculated under the BL 5.7.3.1 EUR 5400 and BL 5.1.2 EUR 5600.</p>	Relevant public agencies, common and constitutional courts are ready to release appropriate information and implement the recommendation set by the project team
	A 5.2.1. Executing the public attitude survey	<p>Means: Social Justice Center Staff, the cost of survey (honoraria), office equipment.</p> <p>Costs: The costs are calculated under the BL 5.2.1.1 EUR 9000;</p>	General population participates in the survey
	A 5.2.2. Developing and Implementing communication strategy and action plan	<p>Means: Social Justice Center Staff, honoraria for the development of communication strategy and action plan. office equipment</p> <p>Costs: The costs are calculated under the BL 6.3.2 EUR 8000; BL 6.3.3 EUR 1200.</p>	Communication strategy and action plans work properly with the target audience

	A 5.2.3. Organizing high-Level Meetings and final conference	<p>Means OSGF, costs for international travel for international experts, costs for translation, venue, special events, transportation, etc related with High level meeting</p> <p>Costs: The costs are calculated under the BL 5.7.1.3 EUR 14800;</p>	The campaign products will positively influence on the implementation of the humane drug policy
	A5.2.4. Implementing humane drug policy campaign	<p>Means Social Justice Center Staff, honoraria for the campaign products</p> <p>Costs: The costs are calculated under the BL 6.3.2 EUR 10000;</p>	The campaign products will positively influence on the implementation of the humane drug policy
	A 5.2.5 Organizing capacity building trainings on drug policy, stigma and human rights	<p>Means Social Justice Center Staff, cost of training materials (information leaflet editing, typography, printing, design, max: 5 pages, printed copies 80), cost of training venue (3 training), refreshment</p> <p>Costs: The costs are calculated under the BL 5.7.3.3 EUR 12000;</p>	The campaign products will positively influence on the implementation of the humane drug policy
	A 6.1.1 Providing organizational and thematic trainings for CSOs	<p>Means OSGF, costs of Summer School (translation, venue, special events, accommodation, transportation, etc related with the training) for SCO's representatives</p> <p>Costs: The costs are calculated under the BL 5.7.1.1 EUR 9415;</p>	Empowered CSO's will effectively implement Financial Support to third parties in Tbilisi and regions
	A 6.1.2. Providing financial and technical support to CSO third parties received Financial Support.	<p>Means OSGF, f grants, costs for supportive monitoring and technical assistance visits (transportation, accommodation, special events etc related to the Financial Support to third parties implementation process) OSGF, costs of orientation and final meetings for third parties received Financial Support (venue, special events, transportation, etc)</p> <p>Costs: The costs are calculated under the BL 6.1.1 EUR 360000; BL 6.1.2 EUR 15000and BL 6.1.3 EUR 6960;</p>	Increased potential of CSO's will influence effectiveness of Financial Support to third parties implementation process in Tbilisi and regions. Empowered CSO's will implement Financial Support to third parties in Tbilisi and regions