

Addenda or use of contingencies

Annex III - Worksheet 1
ADDENDUM NO 2 TO GRANT CONTRACT
NO ENI/2021/429-043
Contract No ENI/2021/429-043
Implementation period of the contract
(01/01/2022-31/12/2024)

Expenditures	Budget as per contract/last addendum signed				Use of contingencies/ addenda	Budget as per new addendum signed (Only to be completed when an amendment is necessary)			
	Unit	# of units	Unit value (in EUR)	Costs (in EUR)		Unit	# of units	Unit value (in EUR)	Costs (in EUR)
		(a)	(b)	(a)*(b)			(a)	(b)	(a)*(b)
1. Human Resources¹⁴									
1.1 Salaries (gross salaries including social security charges and other related costs, local staff)⁴									
1.1.1 Technical									
1.1.1.1.1 Project Director (20%)- CSF	Per month	7,2	2400,0	17.280,00	53.825,69	Per month	29,66	2.400,00	71.105,69
1.1.1.1.2 Project Director (75%)- ALTGEO	Per month	27,0	2100,0	56.700,00	4.725,00	Per month	29,25	2.100,00	61.425,00
1.1.1.1.3 Project Director (75%)- BPU	Per month	27,0	1500,0	40.500,00	3.375,00	Per month	29,25	1.500,00	43.875,00
1.1.1.1.4 Project Director (40%)- SJC	Per month	14,4	1030,0	14.832,00	0,00	Per month	14,40	1.030,00	14.832,00
1.1.1.1.5 Project Director (25%)- GFMA	Per month	9,0	1600,0	14.400,00	0,00	Per month	9,00	1.600,00	14.400,00
1.1.1.1.6 Project Director - STF (20%)- STF	Per month	7,2	1100,0	7.920,00	242,46	Per month	7,20	1.133,68	8.162,46
1.1.1.1.7 Project Director - XE (20%)- XENON	Per month	7,2	1100,0	7.920,00	78,43	Per month	7,20	1.110,89	7.998,43
1.1.1.2.1 Project Manager (80%)- CSF	Per month	28,8	1680,0	48.384,00	-14.342,54	Per month	20,26	1.680,00	34.041,46
1.1.1.2.2 Project Manager (75%)- ALTGEO	Per month	27,0	1000,0	27.000,00	2.250,00	Per month	29,25	1.000,00	29.250,00
1.1.1.2.3 Project Manager (70%) - SJC	Per month	25,2	952,0	23.990,40	0,00	Per month	25,20	952,00	23.990,40

1.1	1.1.1.3.1 Communications Manager (25%) - SJC	Per month	9,0	1002,0	9.018,00	0,00	Per month	9,00	1.002,00	9.018,00
1.1	1.1.1.4.1 Technical Assistants (80%)-CSF	Per month	28,8	916,0	26.380,80	-16.243,98	Per month	11,07	916,00	10.136,82
1.1	1.1.1.4.2. Technical Assistant (75%)-ALTGEO	Per month	27,0	1000,0	27.000,00	2.250,00	Per month	29,25	1.000,00	29.250,00
1.1	1.1.1.4.3 Technical Assistant (75%)-BPU	Per month	27,0	750,0	20.250,00	1.687,50	Per month	29,25	750,00	21.937,50
1.1	1.1.1.4.4 Technical Assistant (50%)-SJC	Per month	18,0	571,0	10.278,00	0,00	Per month	18,00	571,00	10.278,00
1.1	1.1.1.4.5 Technical Assistant (30%) -GFMA	Per month	10,8	1400,0	15.120,00	0,00	Per month	10,80	1.400,00	15.120,00
1.1	1.1.1.5.1 Local focal point - STF (35%)-STF	Per month	12,6	700,0	8.820,00	278,57	Per month	12,60	722,11	9.098,57
1.1	1.1.1.5.2 Local focal point - XE I (35%)-XENON	Per month	12,6	700,0	8.820,00	92,82	Per month	12,60	707,37	8.912,82
1.1	1.1.1.6.1 PR manager -CSF	Per month	7,2	1600,0	11.520,00	-6.901,60	Per month	2,89	1.600,00	4.618,40
1.1	1.1.2 Administrative/ support staff									
1.1	1.1.2.1.1 Finance Manager (75%) -CSF	Per month	27,0	1500,0	40.500,00	12.003,52	Per month	22,83	2.300,00	52.503,52
1.1	1.1.2.1.2 Finance Manager (22%)-ALTGEO	Per month	8,0	1500,0	12.000,00	990,00	Per month	8,58	1.513,98	12.990,00
1.1	1.1.2.1.3 Finance Manager (75%) -BPU	Per month	27,0	1300,0	35.100,00	2.925,00	Per month	29,25	1.300,00	38.025,00
1.1	1.1.2.1.4 Financial Manager (25%)-SJC	Per month	9,0	1002,0	9.018,00	0,00	Per month	9,00	1.002,00	9.018,00

1.1.1	1.1.2.1.5 Finance Manager (10%)- GFMA	Per month	3,6	600,0	2.160,00	0,00	Per month	3,00	720,00	2.160,00
1.1.2	1.1.2.1.6 Finance Manager - STF (15%) - STF	Per month	5,4	600,0	3.240,00	104,57	Per month	5,40	619,36	3.344,57
1.1.3	1.1.2.1.7 Finance Manager - XE (15%)- XENON	Per month	5,4	600,0	3.240,00	44,44	Per month	5,40	608,23	3.284,44
1.1.4	1.1.2.2.1 Logistic Officer Driver (75%)- BPU	Per month	27,0	750,0	20.250,00	1.687,50	Per month	29,25	750,00	21.937,50
1.3	1.3 Per diems for missions/travel									
1.3.1	1.3.2 Local (staff assigned to the Action)									
1.3.2	1.3.2.1 Local (staff assigned to the Action) - CSF	Per day	8,0	70,0	560,00	120,00	Per day	9,70	70,00	680,00
1.3.3	1.3.2.2 Local (staff assigned to the Action) - ALTGEO	Per day	8,0	70,0	560,00	-560,00	Per day	0,00	0,00	0,00
1.3.4	1.3.2.3 Local (staff assigned to the Action) - BPU	Per day	163,0	70,0	11.410,00	-649,71	Per day	153,72	70,00	10.760,29
1.3.5	1.3.2.4 Local (staff assigned to the Action) - SJC	Per day	44,0	70,0	3.080,00	-2.053,18	Per day	14,67	70,00	1.026,82
1.3.6	1.3.2.5 Local (staff assigned to the Action) - GFMA	Per day	8,0	70,0	560,00	0,00	Per day	8,00	70,00	560,00
1.3.7	1.3.2.6 Local (staff assigned to the Action) - STF	Per day	8,0	70,0	560,00	-483,90	Per day	1,10	70,00	76,10
1.3.8	1.3.2.7 Local (staff assigned to the Action) - XENON	Per day	8,0	70,0	560,00	-482,94	Per day	1,10	70,00	77,06
	Subtotal Human Resources				538.931,20	44.962,66				583.893,86
2	2. Travel⁶									
2.1	2.2 Local transportation	per km	132336	0,3	39.700,80	-25.167,61	per km	48.443,96	0,30	14.533,19
	Subtotal Travel				39.700,80	-25.167,61				14.533,19
	3. Equipment and supplies⁷									

	3.2 Furniture, computer equipment									
3.2	3.2.1 Computers(LapTopDeskTops)	Per runit	12	908,0	10.896,00	-248,01 -1,92 -800,00 791,58	Per runit	12,00	887,33	10.647,99
3.2	3.2.2 Printer-scanner-copier	Per printer	2	450,0	900,00		Per printer	2,00	449,04	898,08
0	3.2.3 LCD/LED Projector	Per item	1	800,0	800,00					0,00
3.2	3.2.3 Cell Phones and Hard Drives						Per Unit	1,00	792,00	791,58
	3.4 Spare parts/equipment for machines, tools									
3.4	3.4.1 External Hard Drives	Per item	1	134,0	134,00	-134,00	Per item	1,00	134,00	0,00
	Subtotal Equipment and supplies				12.730,00	-392,35				12.337,65
	4. Local office ¹⁴									
	4.2 Office rent									
4.2	4.2.1 Office rent (75%) - BPU	APPORTIONMENT	27	300,0	8.100,00	521,84 0,00 -2.135,13 -324,70	APPORTIONMENT	29,25	294,76	8.621,84
4.2	4.2.2 Office rent (13%) - SJC	APPORTIONMENT	4,68	1900,0	8.892,00		APPORTIONMENT	4,68	1.900,00	8.892,00
4.2	4.2.3 Office rent (10%) - STF	APPORTIONMENT	36	90,0	3.240,00		APPORTIONMENT	36,00	30,69	1.104,87
4.2	4.2.4 Office rent (10%) - XENON	APPORTIONMENT	36	90,0	3.240,00		APPORTIONMENT	36,00	80,98	2.915,30
	4.3 Consumables - office supplies									
4.3	4.3.1 Office Supplies/ Stationary - CSF	APPORTIONMENT	36	30,0	1.080,00	-1.080,00 -1.330,00 -430,69 0,00 -1.620,00 -720,00 -635,72	APPORTIONMENT	36,00	30,00	0,00
4.3	4.3.2 Office Supplies/ Stationary - ALTGEO	APPORTIONMENT	36	70,0	2.520,00		APPORTIONMENT	39,00	30,51	1.190,00
4.3	4.3.3 Office Supplies/ Stationary - BPU	APPORTIONMENT	36	60,0	2.160,00		APPORTIONMENT	39,00	44,34	1.729,31
4.3	4.3.4 Office Supplies/ Stationary - SJC	APPORTIONMENT	36	35,1	1.263,60		APPORTIONMENT	36,00	35,10	1.263,60
4.3	4.3.5 Office Supplies/ Stationary - GFMA	APPORTIONMENT	36	45,0	1.620,00		APPORTIONMENT	36,00	45,00	0,00
4.3	4.3.6 Office Supplies/ Stationary - STF	APPORTIONMENT	36	20,0	720,00		APPORTIONMENT	0,00	0,00	0,00
4.3	4.3.7 Office Supplies/ Stationary - XENON	APPORTIONMENT	36	20,0	720,00		APPORTIONMENT	36,00	2,34	84,28
	4.4 Other services (tel/fax, electricity/heating, maintenance)									
4.4	4.4.1. Other services (tel/fax, electricity/heating, maintenance)- ALTGEO	APPORTIONMENT	36	145,0	5.220,00	-1.160,00	APPORTIONMENT	39,00	104,10	4.060,00

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4.4.2. Other services (tel/fax, electricity/heating, maintenance) - BPU	APPORTIONMENT	36	63,40	2.282,40	-441,76	APPORTIONMENT	39,00	47,20	1.840,64
4.4.3. Other services (telfax,electricityheating,maintenance) - SJC	APPORTIONMENT	36	152,8	5.499,00	-2.446,35	APPORTIONMENT	36,00	84,80	3.052,65
4.4.4. Other services (tel/fax, electricity/heating, maintenance) - GFMA	APPORTIONMENT	36	45,0	1.620,00	-1.620,00	APPORTIONMENT	0,00	0,00	0,00
4.4.5. Other services (tel/fax, electricity/heating, maintenance) - STF	APPORTIONMENT	36	90,0	3.240,00	-3.240,00	APPORTIONMENT	0,00	0,00	0,00
4.4.6. Other services (tel/fax, electricity/heating, maintenance) - XENON	APPORTIONMENT	36	90,0	3.240,00	-2.374,20	APPORTIONMENT	36,00	24,05	865,80
Subtotal Local office				54.657,00	-19.036,72	0,00			35.620,28
5. Other costs, services⁸									
5.1 Publications⁹									
5.1.1 Printing training materials (SBIRT, ASSIST, AUDIT) - ALTGEO	Per page	10300	0,06	618,00	0,00	Per page	10.300,00	0,06	618,00
5.1.2. Editing,Typography, Printing, Design - SJC	Per Document	7	1400,0	9.800,00	-2.610,16	Per Document	7,00	1.027,12	7.189,84
5.1.3 Printing student guides for elementary and secondary school students/BPU					9.299,00	Per Unit	1.875,00	4,96	9.299,00
5.2 Studies, research⁹									
5.2.1.1. Public attitude survey - SJC	Per study	1	8764,7	9.000,00	-235,34	Per study	1,00	8.764,66	8.764,66
5.2.1.2. Crime prevention and school safety research - SJC	Per study	2	11340,0	22.680,00	0,00	Per Document	6,00	3.780,00	22.680,00
5.2.2.1. Studies, research-Operation Research Study - BPU	Per study	2	6597,0	13.194,00	131,00	Per study	2,00	6.662,50	13.325,00
5.2.2.2. Community readiness assesment - BPU	Per study	1	6066,0	6.066,00	-1.176,00	Per study	1,00	4.890,00	4.890,00
5.2.3.1. Conducting Service provider survey - ALTGEO	Per study	1	3289,5	3.289,50	0,00	Per study	1,00	3.289,50	3.289,50
5.2.3.2. Providing ongoing technical support for SUD service providers to pilot new model of integrated care and assessing barriers and facilitators - ALTGEO/GFMA	Per study	1	9846,0	9.846,00	3.360,00	Per study	1,00	13.206,00	13.206,00

5	5.3 Expenditure verification/Audit - CSF	Per project	1	4500,0	4.500,00	0,00	Per project	1,00	4.500,00	4.500,00
5	5.4 Evaluation costs - CSF	Per project	1	4500,0	4.500,00	0,00	Per project	1,00	4.500,00	4.500,00
6	5.5 Translation, interpreters					0,00	0,00			0,00
5	5.5.1. Simultaneous translation	Per hour	35	100,0	3.500,00	-970,00	Per hour	35,00	72,29	2.530,00
5	5.5.2. Translation of project materials into Georgian, Azeri and Armenian languages	Per page	1034	14,0	14.476,00	-6.371,73	Per page	578,88	14,00	8.104,27
6	5.6 Financial services (bank guarantee costs etc.)	Per year	3	335,0	1.005,00	123,27	Per year	3,00	335,00	1.128,27
6	5.7 Costs of conferences/seminars⁹									
5	5.7.1.1. Organisational capacity building of CSOs and Summer school - CSF	Per school	1	9414,6	9.414,58	0,00	Per school	1,00	9.414,58	9.414,58
5	5.7.1.2. Media Competition award ceremony - CSF	Per event	1	3500,0	3.500,00	-2.000,00	Per event	1,00	1.500,00	1.500,00
5	5.7.1.3. High level meeting and final conference costs - CSF	Per event	1	14800,0	14.800,00		Per event	1,00	14.800,00	14.800,00
5	5.7.2.1. Training on prevention of crime and antisocial behaviours - BPU	Per training	2	3982,5	7.965,00	3.562,15	Per training	2,00	5.763,58	11.527,15
5	5.7.2.2. Training on school safety and drug policy developement - BPU/XENON/STF	Per region	6	4080,6	24.483,60	2.232,45	Per region	7,00	3.816,58	26.716,05
5	5.7.2.3. Training on evidence-based substance abuse prevention education for elementary school teachers - BPU/XENON/STF	Per training	6	6.903,00	41.418,00	-5.788,33	Per training	6,00	5.938,28	35.629,67
5	5.7.2.4. Training on avoidance-based substance abuse prevention education for secondary school teachers - BPU/XENON/STF	Per training	6	6.903,00	41.418,00	-3.462,26	Per training	6,00	6.325,96	37.955,74

5.7.2.5. Training on evidence-based substance abuse prevention education for master trainers - BPU	<i>Per training</i>	1	2808,0	2.808,00	1.000,00	Per training	1,00	3.808,00	3.808,00
5.7.2.6. Training of the representatives of the entertainment industry on substance abuse prevention and harm reduction - BPU	<i>Per training</i>	1	6786,0	6.786,00	7.194,00	Per training	1,00	13.980,00	13.980,00
5.7.2.7. Training of media representatives on standrts for coverage of adiction problems - BPU	<i>Per training</i>	1	18288,0	18.288,00	-3.466,54	Per training	1,00	14.821,46	14.821,46
5.7.2.8. Trainings on substance abuse and crime prevention education for organisations working with youth and professional youth workers - BPU/STF/XENON	<i>Per training</i>	12	3.444,30	41.331,60	35,90	Per training	12,00	3.447,29	41.367,50
5.7.2.9. Establishing crime and subsance abuse community coalition - BPU/STF/XENON	<i>Per meeting</i>	5	1.844,10	9.220,50	-3.182,77	Per meeting	5,00	1.207,55	6.037,73
5.7.2.10. Developing plan of action for community coalitions - BPU/STF/XENON	<i>Per workshop</i>	5	1.439,10	7.195,50	29,96	Per workshop	5,00	1.445,09	7.225,46
5.7.2.11. Community coalitions Meetings - BPU/STF/XENON	<i>Per meeting</i>	15	606,60	9.099,00	3.019,44	Per meeting	15,00	807,90	12.118,44
5.7.2.12. Meeting for formulating sustainability strategies - BPU/STF/XENON	<i>Per meeting</i>	5	1476,0	7.380,00	1.171,00	Per meeting	5,00	1.710,20	8.551,00
5.7.2.13. Youth Led Community Mobilizations Public Events - BPU/STF/XENON	<i>Per meeting</i>	15	1020,6	15.309,00	-265,07	Per meeting	15,00	1.002,93	15.043,93
5.7.14. Meeting with media Representatives on standarts for coverage of addiction problems - BPU	<i>Per meeting</i>	2	1269,0	2.538,00	-334,30	Per meeting	2,00	1.101,85	2.203,70
5.7.3.1.Presentation of research findings / research documents - SJC	<i>Per presentation</i>	5	1080,0	5.400,00	-1.080,00	Per presentation	5,00	864,00	4.320,00
5.7.3.2. Training course for police officers to raise their capacity to identify, prevent, and detect violent acts - SJC	<i>Per training</i>	1	4044,6	4.044,60	-1.044,60	Per training	1,00	3.000,00	3.000,00

5.7.3.3. Capacity building trainings on drug policy, stigma and human rights - SJC	<i>Per training</i>	3	3600,0	NO ENI/2021/429-12.000,00	-6.000,00	Per training	3,00	2.000,00	6.000,00
5.7.4.1. Mobilising health professionals to utilize online training module on dual diagnosis among youth - ALTGEO	<i>Per expert</i>	6	200,0	1.200,00	0,00	Per expert	6,00	200,00	1.200,00
5.7.4.2. Developing and integrating educational modules of SBIRT, AUDIT, ASSIST training into family medicine curricula (formal education) - GFMA/ALTGEO	<i>Per expert</i>	36	200,0	7.200,00	-1.000,00	Per expert	31,00	200,00	6.200,00
5.7.4.3. Training the primary healthcare professionals on SBIRT, AUDIT, ASSIST via in-person and online trainings - GFMA/ALTGEO	<i>Per training</i>	6	855,0	5.130,00	0,00	Per training	6,00	855,00	5.130,00
5.7.4.4. Developing Online training module of ASI for specialised SUD services - ALTGEO	<i>Per expert</i>	14	200,0	2.800,00	0,00	Per expert	14,00	200,00	2.800,00
5.7.4.5. Developing online training module on joint multidisciplinary care and referral for specialised SUD services - ALTGEO	<i>Per expert</i>	14	200,0	2.800,00	0,00	Per expert	14,00	200,00	2.800,00
5.7.4.6. Developing online training modules (management of NPS, dual diagnosis, cannabis, pregnant women, youth) for SUD professionals - ALTGEO	<i>Per expert</i>	50	200,0	10.000,00	-10.000,00	Per expert	0,00	0,00	0,00
5.7.4.6. Developing online training modules (management of NPS, dual diagnosis, cannabis, pregnant women, SUD among youth and management of stimulants use) for SUD professionals - ALTGEO					12.800,00	Per expert	64,00	200,00	12.800,00
5.7.4.7. Four two-day workshop for PDAG members will be organized to receive feedback and provide input in the draft protocols - ALTGEO	<i>Per workshop</i>	4	3780,0	15.120,00	0,00	Per workshop	4,00	3.780,00	15.120,00
5.7.4.8. Organizing workshop with SUD administrators - ALTGEO	<i>Per workshop</i>	1	6480,0	6.480,00	0,00	Per workshop	1,00	6.480,00	6.480,00

5.7.4.9. Two-day workshop for PDAG members will be organized to receive feedback and provide input in the draft protocol on dual diagnosis - ALTGEO	<i>Per workshop</i>	1	3780,0	3.780,00	3.293,81	Per workshop	1,00	7.073,81	7.073,81
5.7.4.10. Preparation of Training accreditation packages and advocacy with the MoH for facilitating accreditation process of 7 training modules(ALTGEO)					5.650,00	Lump sum	1,00	5.650,00	5.650,00
5.8. Visibility actions ¹⁰	<i>for all partners</i>	1	16240,0	16.240,00	0,00	for all partners	1,00	16.240,00	16.240,00
Subtotal Other costs, services				457.623,88	3.914,88	0,00			461.538,76
6. Other									
6.1.1 Financial Support to third parties - CSF	<i>Per grant</i>	12	30000,0	360.000,00	0,00	Per grant	12,00	30.000,00	360.000,00
6.1.2. Orientation and final meeting for third parties, received financial support - CSF	<i>per meeting</i>	3	5000,0	15.000,00	-3.000,00	per meeting	2,00	6.000,00	12.000,00
6.1.3. supportive monitoring and consulting sessions for third parties, received financial support 6.1.4- CSF	<i>per session</i>	24	290,0	6.960,00	0,00	per session	24,00	290,00	6.960,00
6.1.4. Scholarships for winner journalists - CSF	<i>per journalist</i>	7	1200,0	8.400,00	-2.000,00	per journalist	7,00	914,29	6.400,00
6.2.1. Developing informational material for interactive web-portal on drug prevention and harm reduction - BPU	<i>Per expert</i>	76	140,0	10.640,00	246,39	Per expert	76,00	143,24	10.886,39
6.2.2. Developing informational material for web- application for entertainment setting - BPU	<i>Per expert</i>	47	128,0	6.016,00	3.104,96	Per expert	47,00	194,06	9.120,96
6.3.1. Strategic Litigation cost (at least 10 cases) - SJC	<i>Per day</i>	10	2670,0	26.700,00	-2.902,44	Per Case	10,00	2.379,76	23.797,56
6.3.2. Implementing humane drug policy campaign - SJC	<i>Per campaign</i>	1	18000,0	18.000,00	-5.068,39	Per campaign	1,00	12.931,61	12.931,61
6.3.3. Developing and Implement communication strategy and action plan - SJC	<i>Per plan</i>	1	1200,0	1.200,00	1.200,34	Per plan	1,00	2.400,34	2.400,34
6.4.1. Developing guidelines on drug abuse and dual diagnosis among children and youth - ALTGEO	<i>per day</i>	24	200,0	4.800,00	0,00	per day	24,00	200,00	4.800,00

6.4	6.4.2. Developing new age sensitive clinical protocols (SBIRT, ASSIST and AUDIT) for primary health care physicians - ALTGEO/GFMA	<i>per day</i>	45	200,0	9.000,00	-61,72	<i>per day</i>	45,00	198,63	8.938,28
6.4	6.4.3. Developing the protocol on referral and ethical information exchange for specialised SUD services - ALTGEO	<i>per day</i>	42	200,0	8.400,00	0,00	<i>per day</i>	42,00	200,00	8.400,00
6.4	6.4.4. Developing treatment and harm reduction protocols (OST in emergency, NSP in emergency, SUD among youth, SUD in pregnant women) for specialised SUD services (4 protocols in total) - ALTGEO	<i>per day</i>	96	200,0	19.200,00	4.800,00	<i>per day</i>	120,00	200,00	24.000,00
6.4	6.4.5. Developing online assessment tools for professionals (ASI, ASSIST and AUDIT) and self-assessment tool for target group - ALTGEO/GFMA	<i>per day</i>	16	200,0	3.200,00	-1.200,00	<i>per day</i>	16,00	125,00	2.000,00
6.4	6.4.6. Developing and maintaining the multi-language interactive web-portal on drug prevention and harm reduction for parents, educators and youth, including those who experiment with/use drugs - ALTGEO	<i>Per web-portal</i>	1	30000,0	30.000,00	3.000,00	<i>Per web-portal</i>	1,00	33.000,00	33.000,00
6.4	6.4.7. Server and web hosting fee (ALTGEO)	<i>Per year</i>	3	400,00	1.200,00	0,00	<i>Per year</i>	3,00	400,00	1.200,00
6.3	6.3.8. Recording and editing of training modules (ALTGEO)	<i>Per module</i>	20	370,00	7.400,00	0,00	<i>Per module</i>	20,00	370,00	7.400,00
6.4	6.4.9. Developing informational material for interactive web-portal on drug prevention and harm reduction - ALTGEO	<i>Per expert</i>	72	200,0	14.400,00	0,00	<i>Per expert</i>	72,00	200,00	14.400,00
6.4	6.4.10. Conducting National Drug Awareness Weeks - ALTGEO	<i>Per event</i>	3	4000,0	12.000,00	0,00	<i>Per event</i>	3,00	4.000,00	12.000,00
6.3	6.5.1. Developing informational material for interactive web-portal on drug prevention and harm reduction and participation in drug awareness weeks - GFMA	<i>Per expert</i>	15	200,0	3.000,00	-2.400,00	<i>Per expert</i>	1,00	600,00	600,00
	Subtotal other			565.516,00	-4.280,86	0,00				561.235,14
	7 Subtotal direct eligible costs of the Action (1-6)			1.669.158,88	0,00	0,00				1.669.158,88
8	8 Indirect costs (maximum 7% of 7, subtotal of direct eligible costs of the Action)			116.841,12	0,00					116.841,12

9 Total eligible costs of the Action, excluding reserve and volunteers' work (7+ 8)			1.786.000,00	0,00			1.786.000,00
101 Provision for contingency reserve (maximum 5% of 7 'Subtotal of direct eligible costs of the Action')							
102 Volunteers' work	<i>Per day</i>				<i>Per day</i>		
11 Total eligible costs (9+10)			1.786.000,00	0,00	0,00		1.786.000,00
12 - Taxes - Contributions in kind							
13 Total accepted costs of the Action (11+12)			1.786.000,00	0,00	0,00	0,00	1.786.000,00